

The Year End meeting of the Town Board of the Town of Livingston, County of Columbia, and the State of New York was held at the town hall, 119 County Route 19, Livingston, NY on the 30th day of December, 2019.

Present:

Supervisor James Guzzi

Deputy Supervisor Will Yandik

Councilperson William Bender

Councilperson Massaro

Absent: Councilperson Thomas Shumsky

Supervisor Guzzi opened the regular meeting of the Town Board with the pledge to the flag, at 10:00 a.m.

Resolution # 126

Motion to approve the budget transfer of funds for the Highway Fund as allocated in the attached statement

A motion was made by Deputy Supervisor Yandik, seconded by Councilperson Bender, to approve the transfer of funds in the Highway Fund as allocated in the attached budget overview

Votes: 4 Ayes, 0 No

Resolution # 127

Motion to approve the budget transfer of funds for the General Fund as allocated in the attached statement

A motion was made by Deputy Supervisor Yandik, , seconded by Councilperson Massaro to approve the transfer of funds in the General Fund as allocated in the attached budget overview

Votes: 4 Ayes, 0 No

Resolution # 128

Motion to pay bills

A motion was made by Councilperson Massaro, seconded by Councilperson Bender, to pay the bills as presented.

115-120 Highway

#352-369 General

Vote 4 Ayes, 0 No

Public Comment

none

Resolution # 129

Motion to adjourn the meeting

A motion was made by Deputy Supervisor Yandik, seconded by Councilperson Bender, to adjourn the meeting.

Vote 4 Ayes, 0 No

The meeting was adjourned at 10:06 am

Respectfully Submitted,

Tammy Molinski

Town Clerk

DRAFT MINUTES

8:52 AM
12/30/19
Accrual Basis



TOWN OF LIVINGSTON HIGHWAY FUND
Profit & Loss Budget Overview
January through December 2019

Income

3501 · S/A-CHIPS	24,177.33	increase
Total Income	24,177.33	

Expense

5112.2 · IMPROVEMENTS	24,177.33	increase
5130.2 · MACHINERY-EQUIPMENT	21,700.00	increase
5130.4 · MACHINERY CONTRACTUAL	5,900.00	increase
5142.1 · SNOW REMOVAL PS	-27,000.00	decrease
5142.4 · SNOW REMOVAL CONTRACTUAL	24,500.00	increase
9030.8 · SOCIAL SECURITY	-3,400.00	decrease
9060.8 · HEALTH INSURANCE	-21,700.00	decrease
Total Expense	24,177.33	

TOWN OF LIVINGSTON
Profit & Loss Budget vs. Actual
January through December 2019

Income

1120 · SALES TAX	29600 increase
2590 · OTHER PERMITS	15000 increase
Total Income	44600

1110.11 · TOWN JUSTICE CLERK PS	7100 increase
1220.11 · SUPERVISOR SECRETARY PS	-3100 decrease
1320.1 · Bookkeeper PS	5200 increase
1355.4 · ASSESSOR CS	-1200 decrease
1410.2 · TOWN CLERK CE	-1000 decrease
1410.4 · CLERK COLLECTOR CONTRACTUA	-1900 decrease
1420.4 · ATTORNEY CS	-7800 decrease
1440.4 · ENGINEER CS	-3900 decrease
1620.1 · BUILDINGS PS	2500 increase
1620.2 · Buildings capital outlay	-65000 decrease
1620.4 · BUILDINGS CS	37100 increase
1990.4 · CONTINGENT	-10000 decrease
3620.1 · BUILDING INSPECTOR PS	3375 increase
3620.11 · Building Inspector - clerk	4100 increase
5132.4 · GARAGE CS	-2375 decrease
5182.4 · STREET LIGHTING CE	-1000 decrease
7310.1 · YOUTH PROGRAM PS	-4000 decrease
7310.2 · YOUTH PROGRAMS CE	70400 increase
7310.4 · YOUTH PROGRAM CS	-1400 decrease
8010.1 · ZONING/CODE ENFORCEMENT PS	3400 increase
8010.12 · ZONING BOARD	-2100 decrease
8010.4 · ZONING CS	-1300 decrease
9010.8 · NYS RETIREMENT	17500 increase
Total Expense	<u>44,600.00</u>

Net Income

 