

2026

TOWN OF LIVINGSTON

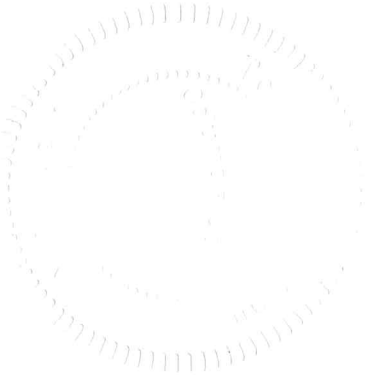
COUNTY OF COLUMBIA

CERTIFICATION OF TOWN CLERK

I, Tammy L. Molinski, Town Clerk, certified that the following is a true and correct copy of the 2026 budget of the Town of Livingston, adopted by the Town Board on the 13 day of November, 2025



Tammy L. Molinski, Town Clerk



TOWN OF LIVINGSTON						2026
						ADOPTED
				LESS ESTIMATED	LESS UNEXPENDED	AMOUNT TO BE
CODE	FUND		APPROPRIATIONS	REVENUES	BALANCE	RAISED BY TAXES
A	General Fund		\$ 1,278,114.00	\$ 1,117,300.00	\$ 20,814.00	\$ 140,000.00
DA	Highway Fund		1,082,983.00	564,983.00	-	\$ 518,000.00
	TOTAL		\$ 2,361,097.00	\$ 1,682,283.00	\$ 20,814.00	\$ 658,000.00
	LIGHTING DISTRICTS					
SL	Livingston		\$ 7,000.00	\$ -	\$ -	\$ 7,000.00
	FIRE DISTRICTS					
SF	Livingston		\$ 461,664.00	APPORTIONED AT COUNTY		-
	GRAND TOTAL		\$ 2,829,761.00	\$ 1,682,283.00	\$ 20,814.00	\$ 665,000.00

TOWN OF LIVINGSTON			GENERAL FUND APPROPRIATIONS			
			ADOPTED	TENTATIVE	PRELIMINARY	ADOPTED
		ACTUAL	BUDGET	BUDGET	BUDGET	BUDGET
		2024	2025	2026	2026	2026
GENERAL GOVERNMENT						
TOWN BOARD						
Personal Service	A1010.1	\$ 14,908.00	\$ 15,652.00	\$ 15,652.00	\$ 20,000.00	\$ 20,000.00
Contractual	A1010.4	1,712.00	700.00	700.00	1,500.00	1,500.00
TOTAL		\$ 16,620.00	\$ 16,352.00	\$ 16,352.00	\$ 21,500.00	\$ 21,500.00
TOWN JUSTICE						
Personal Service	A1110.10	\$ 32,210.00	\$ 33,821.00	\$ 33,821.00	\$ 35,512.00	\$ 35,512.00
Personal Service - Clerk	A1110.11	21,921.00	27,301.00	27,301.00	28,666.00	28,666.00
Equipment	A1110.2	-	200.00	200.00	200.00	200.00
Contractual	A1110.4	6,565.00	9,000.00	9,000.00	9,000.00	9,000.00
TOTAL		\$ 60,696.00	\$ 70,322.00	\$ 70,322.00	\$ 73,378.00	\$ 73,378.00
SUPERVISOR						
Personal Service	A1220.10	\$ 10,775.00	\$ 11,314.00	\$ 11,314.00	\$ 13,800.00	\$ 13,800.00
Personal Service - Admin Assist.	A1220.11	-	3,942.00	3,942.00	4,139.00	4,139.00
Personal Service - Deputy	A1220.12	1,976.00	2,075.00	2,075.00	2,179.00	2,179.00
Contractual	A1220.4	931.00	1,500.00	1,500.00	-	-
TOTAL		\$ 13,682.00	\$ 18,831.00	\$ 18,831.00	\$ 20,118.00	\$ 20,118.00
BOOKKEEPER (DONNA)	A1320.1	\$ 14,695.00	\$ 7,921.00	\$ 7,921.00	\$ 8,317.00	\$ 8,317.00
ACCOUNTANT (KARP ACKER)	A1320.4	\$ 18,000.00	\$ 18,000.00	\$ 18,000.00	\$ 18,000.00	\$ 18,000.00
TAX COLLECTOR	A1330.4	\$ 1,733.00	\$ 1,200.00	\$ 1,200.00	\$ 2,000.00	\$ 2,000.00
BUDGET	A1340.1	\$ 1,278.00	\$ 1,342.00	\$ 1,342.00	\$ 1,409.00	\$ 1,409.00
PURCHASING (FIXED ASSETS)	A1345.4	\$ -	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00
ASSESSORS						
Personal Service	A1355.10	\$ 27,011.00	\$ 28,362.00	\$ 28,362.00	\$ 29,780.00	\$ 29,780.00
Personal Service - Clerk	A1355.11	4,148.00	4,410.00	4,410.00	4,631.00	4,631.00
Personal Service - Inventory	A1355.12	-	-	-	1,500.00	1,500.00
Equipment	A1355.2	-	-	-	-	-
Contractual	A1355.4	10,448.00	3,000.00	3,000.00	5,000.00	5,000.00
TOTAL		\$ 41,607.00	\$ 35,772.00	\$ 35,772.00	\$ 40,911.00	\$ 40,911.00
TOWN CLERK - COLLECTOR						
Personal Service	A1410.10	\$ 36,403.00	\$ 39,207.00	\$ 39,207.00	\$ 41,167.00	\$ 41,167.00
Personal Service - Deputy	A1410.11	7,253.00	7,298.00	7,298.00	7,663.00	7,663.00
Equipment	A1410.2	-	1,000.00	1,000.00	1,000.00	1,000.00
Contractual	A1410.4	3,615.00	2,800.00	2,800.00	3,100.00	3,100.00
TOTAL		\$ 47,271.00	\$ 50,305.00	\$ 50,305.00	\$ 52,930.00	\$ 52,930.00
ATTORNEY	A1420.4	\$ 4,615.00	\$ 7,500.00	\$ 7,500.00	\$ 8,500.00	\$ 8,500.00
ENGINEER	A1440.4	\$ -	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
BUILDINGS						
Personal Service	A1620.1	\$ 10,487.00	\$ 9,323.00	\$ 9,323.00	\$ 11,000.00	\$ 11,000.00
Capital outlay	A1620.2	1,507,727.00	185,000.00	225,293.00	220,000.00	220,000.00
Contractual	A1620.4	37,953.00	35,000.00	35,000.00	56,000.00	56,000.00
TOTAL		\$ 1,556,167.00	\$ 229,323.00	\$ 269,616.00	\$ 287,000.00	\$ 287,000.00
COMMUNICATION SYSTEM						
Personal Service	A1650.1	\$ 1,253.00	\$ -	\$ -	\$ -	\$ -
Capital outlay	A1650.2	-	-	-	-	-
Contractual	A1650.4	15,832.00	10,000.00	10,000.00	20,000.00	20,000.00
TOTAL		\$ 17,085.00	\$ 10,000.00	\$ 10,000.00	\$ 20,000.00	\$ 20,000.00
PRINTING & MAILING	A1670.4	\$ 588.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00

TOWN OF LIVINGSTON			GENERAL FUND APPROPRIATIONS			
			ADOPTED	TENTATIVE	PRELIMINARY	ADOPTED
		ACTUAL	BUDGET	BUDGET	BUDGET	BUDGET
		2024	2025	2026	2026	2026
GENERAL GOVERNMENT						
DATA PROCESSING						
Equipment	A1680.2	\$ -	\$ -	\$ -	\$ -	\$ -
Contractual	A1680.4	9,412.00	7,500.00	7,500.00	9,600.00	9,600.00
TOTAL		\$ 9,412.00	\$ 7,500.00	\$ 7,500.00	\$ 9,600.00	\$ 9,600.00
SPECIAL ITEMS						
Insurance	A1910.4	\$ 45,267.00	\$ 46,500.00	\$ 46,500.00	\$ 53,000.00	\$ 53,000.00
Municipal Dues	A1920.4	1,299.00	1,300.00	1,300.00	1,300.00	1,300.00
Contingent	A1990.4	-	10,000.00	10,000.00	10,000.00	10,000.00
TOTAL		\$ 46,566.00	\$ 57,800.00	\$ 57,800.00	\$ 64,300.00	\$ 64,300.00
GENERAL GOVT SUPPORT		\$ 1,850,015.00	\$ 535,468.00	\$ 575,761.00	\$ 631,263.00	\$ 631,263.00
PUBLIC SAFETY						
ADMINISTRATION	A3010.4	\$ -	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00
TRAFFIC CONTROL	A3310.4	\$ -	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
ANIMAL CONTROL						
Personal Service	A3510.1	\$ 7,196.00	\$ 7,556.00	\$ 7,556.00	\$ 7,934.00	\$ 7,934.00
Personal service-Assist	A3510.11	1,353.00	1,421.00	1,421.00	1,492.00	1,492.00
Contractual	A3510.4	-	1,000.00	1,000.00	1,000.00	1,000.00
TOTAL		\$ 8,549.00	\$ 9,977.00	\$ 9,977.00	\$ 10,426.00	\$ 10,426.00
BUILDING INSPECTOR						
Personal Service	A3620.1	\$ 7,166.00	\$ 14,900.00	\$ 14,900.00	\$ 21,000.00	\$ 21,000.00
Personal Service-Clerk	A3620.11	6,470.00	7,784.00	7,784.00	8,173.00	8,173.00
Personal Service-Deputy	A3620.12	15,326.00	11,982.00	11,982.00	6,000.00	6,000.00
Contractual	A3620.4	2,210.00	3,200.00	3,200.00	3,200.00	3,200.00
TOTAL		\$ 31,172.00	\$ 37,866.00	\$ 37,866.00	\$ 38,373.00	\$ 38,373.00
TOTAL PUBLIC SAFETY		\$ 39,721.00	\$ 49,093.00	\$ 49,093.00	\$ 50,049.00	\$ 50,049.00
HEALTH						
REGISTRAR	A4020.1	\$ 4,555.00	\$ 4,783.00	\$ 4,783.00	\$ 5,022.00	\$ 5,022.00
TRANSPORTATION						
HIGHWAY SUPERINTENDENT						
Personal Service	A5010.10	\$ 64,954.00	\$ 69,954.00	\$ 69,954.00	\$ 73,452.00	\$ 73,452.00
Personal Service - Deputy	A5010.11	861.00	904.00	904.00	949.00	949.00
Contractual	A5010.4	426.00	500.00	500.00	500.00	500.00
TOTAL		\$ 66,241.00	\$ 71,358.00	\$ 71,358.00	\$ 74,901.00	\$ 74,901.00
GARAGE						
Capital Outlay	A5132.2	\$ -	\$ -	\$ -	\$ -	\$ -
Contractual	A5132.4	3,190.00	5,000.00	5,000.00	5,000.00	5,000.00
TOTAL		\$ 3,190.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
STREET LIGHTS	A5182.4	\$ 956.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
TOTAL TRANSPORTATION		\$ 70,387.00	\$ 76,858.00	\$ 76,858.00	\$ 80,401.00	\$ 80,401.00

TOWN OF LIVINGSTON			GENERAL FUND APPROPRIATIONS				
			ADOPTED	TENTATIVE	PRELIMINARY	ADOPTED	
		ACTUAL	BUDGET	BUDGET	BUDGET	BUDGET	
		2024	2025	2026	2026	2026	
ECONOMIC ASSISTANCE							
VETERANS SERVICE	A6510.4	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00	
AGED PROGRAMS							
Personal Service	A6772.1	\$ -	\$ -	\$ -	\$ -	\$ -	
Contractual	A6772.4	-	500.00	500.00	500.00	500.00	
TOTAL		-	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	
TOTAL ECONOMIC ASSIST		\$ 300.00	\$ 800.00	\$ 800.00	\$ 800.00	\$ 800.00	
CULTURE & RECREATION							
PARKS - N. TWIN LAKE							
Personal Service	A7140.1	\$ 15,340.00	\$ 18,000.00	\$ 18,000.00	\$ 15,000.00	\$ 15,000.00	
Capital Outlay-Equip.	A7140.2	-	300.00	300.00	300.00	300.00	
Contractual	A7140.4	1,525.00	1,500.00	1,500.00	1,500.00	1,500.00	
TOTAL		\$ 16,865.00	\$ 19,800.00	\$ 19,800.00	\$ 16,800.00	\$ 16,800.00	
YOUTH PROGRAMS							
Personal Service	A7310.1	\$ 25,044.00	\$ 23,100.00	\$ 23,100.00	\$ 31,000.00	\$ 31,000.00	
Equipment	A7310.2	-	500.00	500.00	500.00	500.00	
Contractual	A7310.4	12,713.00	6,000.00	6,000.00	6,000.00	6,000.00	
TOTAL		\$ 37,757.00	\$ 29,600.00	\$ 29,600.00	\$ 37,500.00	\$ 37,500.00	
LIBRARY	A7410.4	\$ 25,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	
HISTORIAN							
Personal Service	A7510.1	\$ 2,253.00	\$ 2,366.00	\$ 2,366.00	\$ 2,484.00	\$ 2,484.00	
Personal Service-Deputy	A7510.11	-	-	-	-	-	
Contractual	A7510.4	-	500.00	500.00	500.00	500.00	
TOTAL		\$ 2,253.00	\$ 2,866.00	\$ 2,866.00	\$ 2,984.00	\$ 2,984.00	
CELEBRATIONS	A7550.4	\$ 897.00	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00	
TOTAL CULTURAL & REC		\$ 82,772.00	\$ 84,066.00	\$ 84,066.00	\$ 89,084.00	\$ 89,084.00	
HOME & COMMUNITY SERVICES							
ZONING							
Code Enforcement Officer	A8010.1	\$ 8,205.00	\$ 14,900.00	\$ 14,900.00	\$ 21,000.00	\$ 21,000.00	
Code Enforcement Clerk	A8010.11	297.00	3,367.00	3,367.00	3,535.00	3,535.00	
Zoning Board	A8010.12	3,225.00	8,112.00	8,112.00	5,000.00	5,000.00	
Contractual	A8010.4	2,389.00	2,000.00	2,000.00	2,500.00	2,500.00	
TOTAL		\$ 14,116.00	\$ 28,379.00	\$ 28,379.00	\$ 32,035.00	\$ 32,035.00	
PLANNING							
Personal Service	A8020.1	\$ 8,081.00	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	
Personal Service-clerk	A8020.11	1,423.00	4,362.00	4,362.00	4,580.00	4,580.00	
Contractual	A8020.4	11,874.00	10,000.00	10,000.00	10,000.00	10,000.00	
TOTAL		\$ 21,378.00	\$ 21,862.00	\$ 21,862.00	\$ 22,080.00	\$ 22,080.00	
REFUSE & GARBAGE	A8160.4	\$ 1,613.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	
COMMUNITY BEAUTIFY	A8510.4	\$ -	\$ -	\$ -	\$ -	\$ -	
EMERGENCY DISASTER WORK	A87604.4	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTAL HOME AND COMMUNITY SERVICES		\$ 37,107.00	\$ 52,241.00	\$ 52,241.00	\$ 56,115.00	\$ 56,115.00	

[illegible]

TOWN OF LIVINGSTON			LIVINGSTON LIGHTING DISTRICT				
			ADOPTED	TENTATIVE	PRELIMINARY	ADOPTED	
		ACTUAL	BUDGET	BUDGET	BUDGET	BUDGET	
		2024	2025	2026	2026	2026	
APPROPRIATIONS							
Contractual	SL5182.4	\$ 5,601.00	\$ 6,000.00	\$ 6,000.00	\$ 7,000.00	\$ 7,000.00	
TOTAL		\$ 5,601.00	\$ 6,000.00	\$ 6,000.00	\$ 7,000.00	\$ 7,000.00	
REVENUES							
Real Property Taxes	SL1001	\$ 5,200.00	\$ 6,000.00	\$ 6,000.00	\$ 7,000.00	\$ 7,000.00	
Interest	SL2401	73.00	-	-	-	-	
TOTAL REVENUE		\$ 5,273.00	\$ 6,000.00	\$ 6,000.00	\$ 7,000.00	\$ 7,000.00	
APPROPRIATED FUND BAL		-	-	-	-	-	
TOTAL		\$ 5,273.00	\$ 6,000.00	\$ 6,000.00	\$ 7,000.00	\$ 7,000.00	

TOWN OF LIVINGSTON

2026
TENTATIVE

SCHEDULE SALARIES OF ELECTED OFFICIALS

Supervisor		13,800.00
Deputy Supervisor		2,179.00
Town Board	4 @	5,000.00
Town Clerk - Collector, Registrar		46,190.00
Town Justice - Weaver		20,961.00
Town Justice - Guzzi		14,551.00
Highway Superintendent		73,452.00

LOCAL GOVERNMENT EXEMPTION IMPACT REPORT

(for local use only -- not to be filed with NYS Department of Taxation & Finance - Office of Real Property Tax Services)

Date: November 1, 2025

Taxing Jurisdiction: Town of Livingston

Fiscal Year Beginning: 2026

Total equalized value in taxing jurisdiction: \$ 901,949,109

[illegible]

Equalized Total Assessed Value 901,949,109

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12350	PUBLIC AUTHORITY - STATE	RPTL 412	1	2,180,919	0.24
13100	CO - GENERALLY	RPTL 406(1)	2	267,740	0.03
13500	TOWN - GENERALLY	RPTL 406(1)	11	2,269,174	0.25
14110	USA - SPECIFIED USES	STATE L 54	1	1,549,243	0.17
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	1	283,791	0.03
25110	NONPROF CORP - RELIG(CONST PR	RPTL 420-a	15	14,632,468	1.62
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	3	902,370	0.10
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	13	12,503,506	1.39
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	5	3,032,800	0.34
27350	PRIVATELY OWNED CEMETERY LANI	RPTL 446	4	1,623,517	0.18
41001	VETERANS EXEMPTION INCR/DECR	RPTL 458(5)	5	960,538	0.11
41111	VET PRO RATA: FULL VALUE ASSMT	RPTL 458(5)	2	242,160	0.03
41120	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	34	1,285,826	0.14
41121	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	1	32,423	0.00
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	38	2,435,045	0.27
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	8	421,147	0.05
41160	COLD WAR VETERANS (15%)	RPTL 458-b	1	13,596	0.00
41161	COLD WAR VETERANS (15%)	RPTL 458-b	12	163,149	0.02
41171	COLD WAR VETERANS (DISABLED)	RPTL 458-b	1	45,319	0.01
41630	VOL/FIRE/AMB	RPTL 466-a	11	512,340	0.06
41700	AGRICULTURAL BUILDING	RPTL 483	3	1,253,191	0.14
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	199	71,442,838	7.92
41800	PERSONS AGE 65 OR OVER	RPTL 467	24	4,724,123	0.52
41801	PERSONS AGE 65 OR OVER	RPTL 467	17	2,083,626	0.23
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	6	741,055	0.08
42130	FARM OR FOOD PROCESSING LABO	RPTL 483-d	1	71,838	0.01
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	6	1,714,579	0.19

Equalized Total Assessed Value 901,949,109

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	5	4,164,934	0.46
Total Exemptions Exclusive of System Exemptions:				131,553,257	14.59
Total System Exemptions:				0	0.00
Totals:				131,553,257	14.59

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Livingston Fire District

2026 BUDGET SUMMARY

PROPOSED
BUDGET

Total Appropriations (from page 2)

596,709

Less:

Estimated Revenues (from page 3): \$ 114,274
Estimated
Appropriated

114,274

Amount to be Raised by Real Property Taxes

\$ 482,435

TAX APPORTIONMENT

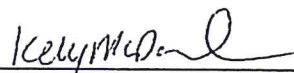
(to be used when fire district is in more than one town)

Town	Assessed Value (AV)	Equalization Rate (ER)	Full Valuation (AV / ER)	Total Full Valuation Percentage (1) / (2)	Apportioned Tax = (3) x Real Property Tax to be Raised
Livingston	\$ 451,032,958	47%	\$ 959,644,591 [1]	95.694485882% [3]	\$ 461,664
Clermont	41,449,544	96%	43,176,608 [1]	4.305514118% [3]	20,772
Total		100%	\$ 1,002,821,200 [2]	100.000000000%	\$ 482,435 *

* Must agree with Budget Summary "Amount to be Raised by Real Property Taxes".

Town	Apportioned Tax
Livingston	\$ 461,664
Clermont	20,772
Total Apportioned	\$ 482,435

I certify that the Estimates were approved
by the fire commissioners on September 17, 2025



Fire District Secretary

NOTE: File with Town Budget Officer by November 4th

APPROPRIATIONS

		Actual Expenditures 2025	Budget as Modified 2025	Preliminary Estimate 2026	Adopted Budget 2026
A3410.1	Total Personal Services	\$ -	\$ -	\$ -	\$ -
A3410.2	Equipment		-	70,000	
A3410.02	Reserve for Equipment		-	224,000	
A3410.4	Contractual Expenditures		-	302,209	
A1930.4	Judgements and Claims	- 0	-	-	-
A9010.8	State Retirement System	- 0	-	-	-
A9025.8	Local Pension Fund	-	-	-	-
A9030.8	Social Security	- 0	-	-	-
A9040.8	Workers' Compensation	- 0	-	500	-
A9050.8	Unemployment Insurance	- 0	-	-	-
A9060.8	Hospital, Medical and Accident Insurance	- 0	-	-	-
A9085.8	Supp. Benefit Payments to Disabled Firefighters	- 0	-	-	-
A9710.6	Redemption of Bonds	- 0	-	-	-
A97__6	Redemption of Notes	- 0	-	-	-
A9710.7	Interest on Bonds	- 0	-	-	-
A97__7	Interest on Notes	- 0	-	-	-
A9901.9	Transfer to Other Funds	0			
	Totals	\$ -	\$ -	\$ 596,709	\$ - **

** Transfer to Page 1

ESTIMATED REVENUES

		Actual Revenues 2025	Budget as Modified 2025	Preliminary Estimate 2026	Adopted Budget 2026
A2262*	Fire Protection and Other Services to Other Districts and Governments (Gallatin)		\$ -	114,274	
A2401	Interest and Earnings	-	-		
A2410	Rentals	-	-	-	-
A2665	Sales of Assets	-	-	-	-
A2701	Refunds of Expenditures	-	-	-	-
A2705	Gifts and Donations	-	-	-	-
	Miscellaneous (Specify):				
A2770	Columbia County Physical Refunds	-	-		
A2770		-	-	-	-
A3389	State Aid, Other Public Safety (specify)				
A4389	Federal Aid, Other Public Safety (specify)	-	-	-	-
A5031	Interfund Transfers	-	-	-	-
	Totals	\$ -	\$ -	\$ 114,274	\$ - **

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Livingston Fire District

WORKSHEET FOR FY

2026

BUDGET

APPROPRIATIONS

A3410.2

EQUIPMENT:

See Last Page

_____ -
_____ -

Total Equipment

\$ 70,000 **

Note: Identify each piece of equipment (i.e. pumper, hook and ladder, copy machine, etc.)

A3410.4 CONTRACTUAL EXPENDITURES

Administrative

Building

Office Supplies \$ 2,350

Postage 500

Association Dues 1,200

Publication of
Notices 400

Accountant 5,000

Secretary 4,000

Data Entry 4,000

Treasurer 4,000

Lawyer 10,000

Computer/Copier

Maintenance 9,000

Fire Equipment and Alarm

Rent:

Livingston 43,000

Elizaville 18,081

District Office 7,000

Comm. Tower 2,400

Repairs/Supplies
for Apparatus and
Equipment 99,278

Gas, Oil, Etc. 12,000

Utilities and Water

Telephone 3,000

Treasurer's Bond
Public Liab and
Prop Damage 35,000

Term Life Ins 17,000

Travel and Firefighters' Expenses

Other Travel 400

Refreshments 2,000

Fire Training 3,000

Medical 10,000

Other

Miscellaneous 1,000

Bank Charges 100

Commissioner
Training 500

Audit 8,000

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TOTAL \$ 302,209 **