2027

TOWN OF LIVINGSTON

COUNTY OF COLUMBIA

CERTIFICATION OF TOWN CLERK

I, Tammy L. Molinski, Town Clerk, certified that the following is a true and correct copy of the 2027 budget of the Town of Livingston, adopted by the Town Board on the 12 day of November, 202_

Tammy L. Molinski, Town Clerk

TOWN OF LIVINGSTON					2027
					ADOPTED
			LESS ESTIMATED	LESS UNEXPENDED	AMOUNT TO BE
CODE	FUND	APPROPRIATIONS	REVENUES	BALANCE	RAISED BY TAXES
A	General Fund	$ 1,568,300.00	$ 1,110,100.00	$ 308,200.00	$ 150,000.00
DA	Highway Fund	1,105,703.00	587,703.00	-	$ 518,000.00
	TOTAL	$ 2,674,003.00	$ 1,697,803.00	$ 308,200.00	$ 668,000.00
	LIGHTING DISTRICTS				
SL	Livingston	$ 7,060.00	$ 60.00	$ -	$ 7,000.00
	FIRE DISTRICTS				
SF	Livingston	$ 507,394.00	APPORTIONED AT COUNTY		-
	GRAND TOTAL	$ 3,188,457.00	$ 1,697,863.00	$ 308,200.00	$ 675,000.00

TOWN OF LIVINGSTON		GENERAL FUND APPROPRIATIONS				
		ACTUAL	ADOPTED BUDGET	TENTATIVE BUDGET	PRELIMINARY BUDGET	ADOPTED BUDGET
		2025	2026	2027	2027	2027
GENERAL GOVERNMENT						
TOWN BOARD						
Personal Service	A1010.1	$ 15,652.00	$ 20,000.00	$ 20,000.00	$ 21,000.00	$ 21,000.00
Contractual	A1010.4	1,182.00	1,500.00	1,500.00	1,500.00	1,500.00
TOTAL		**$ 16,834.00**	**$ 21,500.00**	**$ 21,500.00**	**$ 22,500.00**	**$ 22,500.00**
TOWN JUSTICE						
Personal Service	A1110.10	$ 33,821.00	$ 35,512.00	$ 35,512.00	$ 37,288.00	$ 37,288.00
Personal Service - Clerk	A1110.11	24,745.00	28,666.00	28,666.00	30,099.00	30,099.00
Equipment	A1110.2	-	200.00	200.00	200.00	200.00
Contractual	A1110.4	5,805.00	9,000.00	9,000.00	9,000.00	9,000.00
TOTAL		**$ 64,371.00**	**$ 73,378.00**	**$ 73,378.00**	**$ 76,587.00**	**$ 76,587.00**
SUPERVISOR						
Personal Service	A1220.10	$ 11,314.00	$ 13,800.00	$ 13,800.00	$ 14,490.00	$ 14,490.00
Personal Service - Admin Assist.	A1220.11	3,942.00	4,139.00	4,139.00	4,346.00	4,346.00
Personal Service - Deputy	A1220.12	2,075.00	2,179.00	2,179.00	2,288.00	2,288.00
Contractual	A1220.4	1,045.00	-	-	1,000.00	1,000.00
TOTAL		**$ 18,376.00**	**$ 20,118.00**	**$ 20,118.00**	**$ 22,124.00**	**$ 22,124.00**
BOOKKEEPER (DONNA)	A1320.1	**$ 10,028.00**	**$ 8,317.00**	**$ 8,317.00**	**$ 8,733.00**	**$ 8,733.00**
ACCOUNTANT (KARP ACKER)	A1320.4	**$ 21,201.00**	**$ 18,000.00**	**$ 18,000.00**	**$ 19,000.00**	**$ 19,000.00**
TAX COLLECTOR	A1330.4	**$ 2,649.00**	**$ 2,000.00**	**$ 2,000.00**	**$ 2,000.00**	**$ 2,000.00**
BUDGET	A1340.1	**$ 1,342.00**	**$ 1,409.00**	**$ 1,409.00**	**$ 1,479.00**	**$ 1,479.00**
PURCHASING (FIXED ASSETS)	A1345.4	**$ -**	**$ 300.00**	**$ 300.00**	**$ 300.00**	**$ 300.00**
ASSESSORS						
Personal Service	A1355.10	$ 29,092.00	$ 29,780.00	$ 29,780.00	$ 31,269.00	$ 31,269.00
Personal Service - Clerk	A1355.11	4,625.00	4,631.00	4,631.00	4,863.00	4,863.00
Personal Service - Inventory	A1355.12	-	1,500.00	1,500.00	-	-
Equipment	A1355.2	-	-	-	-	-
Contractual	A1355.4	9,369.00	5,000.00	5,000.00	5,000.00	5,000.00
TOTAL		**$ 43,086.00**	**$ 40,911.00**	**$ 40,911.00**	**$ 41,132.00**	**$ 41,132.00**
TOWN CLERK - COLLECTOR						
Personal Service	A1410.10	$ 40,407.00	$ 41,167.00	$ 41,167.00	$ 43,225.00	$ 43,225.00
Personal Service - Deputy	A1410.11	7,695.00	7,663.00	7,663.00	8,046.00	8,046.00
Equipment	A1410.2	-	1,000.00	1,000.00	1,000.00	1,000.00
Contractual	A1410.4	3,952.00	3,100.00	3,100.00	3,500.00	3,500.00
TOTAL		**$ 52,054.00**	**$ 52,930.00**	**$ 52,930.00**	**$ 55,771.00**	**$ 55,771.00**
ATTORNEY	A1420.4	**$ 9,254.00**	**$ 8,500.00**	**$ 8,500.00**	**$ 4,000.00**	**$ 4,000.00**
ENGINEER	A1440.4	**$ -**	**$ 2,000.00**	**$ 2,000.00**	**$ 2,000.00**	**$ 2,000.00**
BUILDINGS						
Personal Service	A1620.1	$ 12,181.00	$ 11,000.00	$ 11,000.00	$ 11,550.00	$ 11,550.00
Capital outlay	A1620.2	163,132.00	220,000.00	220,000.00	450,000.00	450,000.00
Contractual	A1620.4	54,827.00	56,000.00	56,000.00	56,000.00	56,000.00
TOTAL		**$ 230,140.00**	**$ 287,000.00**	**$ 287,000.00**	**$ 517,550.00**	**$ 517,550.00**
COMMUNICATION SYSTEM						
Personal Service	A1650.1	$ 1,500.00	$ -	$ -	$ 1,000.00	$ 1,000.00
Capital outlay	A1650.2	-	-	-	-	-
Contractual	A1650.4	22,030.00	20,000.00	20,000.00	20,000.00	20,000.00
TOTAL		$ 23,530.00	$ 20,000.00	$ 20,000.00	$ 21,000.00	$ 21,000.00
PRINTING & MAILING	A1670.4	**$ 674.00**	**$ 1,000.00**	**$ 1,000.00**	**$ 1,000.00**	**$ 1,000.00**

TOWN OF LIVINGSTON		GENERAL FUND APPROPRIATIONS				
		ACTUAL 2025	ADOPTED BUDGET 2026	TENTATIVE BUDGET 2027	PRELIMINARY BUDGET 2027	ADOPTED BUDGET 2027
GENERAL GOVERNMENT						
DATA PROCESSING						
Equipment	A1680.2	$ -	$ -	$ -	$ -	$ -
Contractual	A1680.4	8,659.00	9,600.00	9,600.00	10,000.00	10,000.00
TOTAL		**$ 8,659.00**	**$ 9,600.00**	**$ 9,600.00**	**$ 10,000.00**	**$ 10,000.00**
SPECIAL ITEMS						
Insurance	A1910.4	$ 50,414.00	$ 53,000.00	$ 53,000.00	$ 57,000.00	$ 57,000.00
Municipal Dues	A1920.4	1,300.00	1,300.00	1,300.00	1,500.00	1,500.00
Contingent	A1990.4	-	10,000.00	10,000.00	10,000.00	10,000.00
TOTAL		**$ 51,714.00**	**$ 64,300.00**	**$ 64,300.00**	**$ 68,500.00**	**$ 68,500.00**
GENERAL GOVT SUPPORT		**$ 553,912.00**	**$ 631,263.00**	**$ 631,263.00**	**$ 873,676.00**	**$ 873,676.00**
PUBLIC SAFETY						
ADMINISTRATION	A3010.4	$ -	$ 250.00	$ 250.00	$ 250.00	$ 250.00
			-			
TRAFFIC CONTROL	A3310.4	$ -	$ 1,000.00	$ 1,000.00	$ 1,000.00	$ 1,000.00
ANIMAL CONTROL						
Personal Service	A3510.1	$ 7,556.00	$ 7,934.00	$ 7,934.00	$ 8,331.00	$ 8,331.00
Personal service-Assist	A3510.11	1,421.00	1,492.00	1,492.00	1,567.00	1,567.00
Contractual	A3510.4	795.00	1,000.00	1,000.00	2,000.00	2,000.00
TOTAL		**$ 9,772.00**	**$ 10,426.00**	**$ 10,426.00**	**$ 11,898.00**	**$ 11,898.00**
BUILDING INSPECTOR						
Personal Service	A3620.1	$ 28,268.00	$ 21,000.00	$ 21,000.00	$ 23,000.00	$ 23,000.00
Personal Service-Clerk	A3620.11	7,091.00	8,173.00	8,173.00	8,582.00	8,582.00
Personal Service-Deputy	A3620.12	3,612.00	6,000.00	6,000.00	6,000.00	6,000.00
Contractual	A3620.4	4,000.00	3,200.00	3,200.00	3,200.00	3,200.00
TOTAL		**$ 42,971.00**	**$ 38,373.00**	**$ 38,373.00**	**$ 40,782.00**	**$ 40,782.00**
TOTAL PUBLIC SAFETY		**$ 52,743.00**	**$ 50,049.00**	**$ 50,049.00**	**$ 53,930.00**	**$ 53,930.00**
HEALTH						
REGISTRAR	A4020.1	**$ 4,783.00**	**$ 5,022.00**	**$ 5,022.00**	**$ 5,273.00**	**$ 5,273.00**
TRANSPORTATION						
HIGHWAY SUPERINTENDENT						
Personal Service	A5010.10	$ 69,955.00	$ 73,452.00	$ 73,452.00	$ 77,125.00	$ 77,125.00
Personal Service - Deputy	A5010.11	904.00	949.00	949.00	996.00	996.00
Contractual	A5010.4	464.00	500.00	500.00	500.00	500.00
TOTAL		**$ 71,323.00**	**$ 74,901.00**	**$ 74,901.00**	**$ 78,621.00**	**$ 78,621.00**
GARAGE						
Capital Outlay	A5132.2	$ -	$ -	$ -	$ -	$ -
Contractual	A5132.4	4,220.00	5,000.00	5,000.00	5,700.00	5,700.00
TOTAL		**$ 4,220.00**	**$ 5,000.00**	**$ 5,000.00**	**$ 5,700.00**	**$ 5,700.00**
STREET LIGHTS	A5182.4	**$ 714.00**	**$ 500.00**	**$ 500.00**	**$ 750.00**	**$ 750.00**
TOTAL TRANSPORTATION		**$ 76,257.00**	**$ 80,401.00**	**$ 80,401.00**	**$ 85,071.00**	**$ 85,071.00**

TOWN OF LIVINGSTON		GENERAL FUND APPROPRIATIONS				
		ACTUAL 2025	ADOPTED BUDGET 2026	TENTATIVE BUDGET 2027	PRELIMINARY BUDGET 2027	ADOPTED BUDGET 2027
ECONOMIC ASSISTANCE						
VETERANS SERVICE	**A6510.4**	$ 300.00	$ 300.00	$ 300.00	$ 300.00	$ 300.00
AGED PROGRAMS						
Personal Service	**A6772.1**	$ -	$ -	$ -	$ -	$ -
Contractual	**A6772.4**	250.00	500.00	500.00	500.00	500.00
TOTAL		**250.00**	**$ 500.00**	**$ 500.00**	**$ 500.00**	**$ 500.00**
TOTAL ECONOMIC ASSIST		**$ 550.00**	**$ 800.00**	**$ 800.00**	**$ 800.00**	**$ 800.00**
CULTURE & RECREATION						
PARKS - N. TWIN LAKE						
Personal Service	**A7140.1**	$ 14,010.00	$ 15,000.00	$ 15,000.00	$ 15,000.00	$ 15,000.00
Capital Outlay-Equip.	**A7140.2**	-	300.00	300.00	300.00	300.00
Contractual	**A7140.4**	1,165.00	1,500.00	1,500.00	1,500.00	1,500.00
TOTAL		**$ 15,175.00**	**$ 16,800.00**	**$ 16,800.00**	**$ 16,800.00**	**$ 16,800.00**
YOUTH PROGRAMS						
Personal Service	**A7310.1**	$ 30,668.00	$ 31,000.00	$ 31,000.00	$ 32,550.00	$ 32,550.00
Equipment	**A7310.2**	-	500.00	500.00	500.00	500.00
Contractual	**A7310.4**	5,958.00	6,000.00	6,000.00	6,000.00	6,000.00
TOTAL		**$ 36,626.00**	**$ 37,500.00**	**$ 37,500.00**	**$ 39,050.00**	**$ 39,050.00**
LIBRARY	**A7410.4**	**$ 30,000.00**	**$ 30,000.00**	**$ 30,000.00**	**$ 30,000.00**	**$ 30,000.00**
HISTORIAN						
Personal Service	**A7510.1**	$ 2,366.00	$ 2,484.00	$ 2,484.00	$ 2,680.00	$ 2,680.00
Personal Service-Deputy	**A7510.11**	-	-	-	-	-
Contractual	**A7510.4**	168.00	500.00	500.00	500.00	500.00
TOTAL		**$ 2,534.00**	**$ 2,984.00**	**$ 2,984.00**	**$ 3,180.00**	**$ 3,180.00**
CELEBRATIONS	**A7550.4**	**$ 835.00**	**$ 1,800.00**	**$ 1,800.00**	**$ 1,800.00**	**$ 1,800.00**
TOTAL CULTURAL & REC		**$ 85,170.00**	**$ 89,084.00**	**$ 89,084.00**	**$ 90,830.00**	**$ 90,830.00**
HOME & COMMUNITY SERVICES						
ZONING						
Code Enforcement Officer	**A8010.1**	$ 6,826.00	$ 21,000.00	$ 21,000.00	$ 23,000.00	$ 23,000.00
Code Enforcement Clerk	**A8010.11**	-	3,535.00	3,535.00	3,711.00	3,711.00
Zoning Board	**A8010.12**	2,850.00	5,000.00	5,000.00	5,000.00	5,000.00
Contractual	**A8010.4**	4,428.00	2,500.00	2,500.00	3,500.00	3,500.00
TOTAL		**$ 14,104.00**	**$ 32,035.00**	**$ 32,035.00**	**$ 35,211.00**	**$ 35,211.00**
PLANNING						
Personal Service	**A8020.1**	$ 6,486.00	$ 7,500.00	$ 7,500.00	$ 7,500.00	$ 7,500.00
Personal Service-clerk	**A8020.11**	3,642.00	4,580.00	4,580.00	4,809.00	4,809.00
Contractual	**A8020.4**	2,605.00	10,000.00	10,000.00	15,000.00	15,000.00
TOTAL		**$ 12,733.00**	**$ 22,080.00**	**$ 22,080.00**	**$ 27,309.00**	**$ 27,309.00**
REFUSE & GARBAGE	**A8160.4**	**$ 1,898.00**	**$ 2,000.00**	**$ 2,000.00**	**$ 2,000.00**	**$ 2,000.00**
COMMUNITY BEAUTIFY	**A8510.4**	$ -	$ -	$ -	$ -	$ -
EMERGENCY DISASTER WORK	**A87604.4**	$ -	$ -	$ -	$ -	$ -
TOTAL HOME AND COMMUNITY SERVICES		**$ 28,735.00**	**$ 56,115.00**	**$ 56,115.00**	**$ 64,520.00**	**$ 64,520.00**

TOWN OF LIVINGSTON		GENERAL FUND APPROPRIATIONS				
		ACTUAL	ADOPTED BUDGET	TENTATIVE BUDGET	PRELIMINARY BUDGET	ADOPTED BUDGET
		2025	2026	2027	2027	2027
UNDISTRIBUTED						
Retirement	**A9010.8**	$ 34,701.00	$ 40,000.00	$ 40,000.00	$ 40,000.00	$ 40,000.00
Social Security	**A9030.8**	29,639.00	32,000.00	32,000.00	33,600.00	33,600.00
Unemployment	**A9050.8**	-	2,500.00	2,500.00	2,500.00	2,500.00
Disability	**A9055.8**	2,222.00	3,000.00	3,000.00	3,000.00	3,000.00
Hospitalization	**A9060.8**	36,779.00	38,500.00	38,500.00	43,000.00	43,000.00
TOTAL		**$ 103,341.00**	**$ 116,000.00**	**$ 116,000.00**	**$ 122,100.00**	**$ 122,100.00**
INTERFUND TRANSFER						
Other Funds	**A9950.9**	**$ 150,000.00**	**$ 249,380.00**	**$ 249,380.00**	**$ 272,100.00**	**$ 272,100.00**
TOTAL APPROPRIATIONS		**$ 1,055,491.00**	**$ 1,278,114.00**	**$ 1,278,114.00**	**$ 1,568,300.00**	**$ 1,568,300.00**

TOWN OF LIVINGSTON		GENERAL FUND ESTIMATED REVENUES				
		ACTUAL	ADOPTED BUDGET	TENTATIVE BUDGET	PRELIMINARY BUDGET	ADOPTED BUDGET
		2025	2026	2027	2027	2027
LOCAL SOURCES						
Property Taxes	A1001	$ 115,000.00	$ 140,000.00	$ 140,000.00	$ 150,000.00	$ 150,000.00
Payment in Lieu of Taxes	A1081	-	2,150.00	2,150.00	2,250.00	2,250.00
Tax Penalties	A1090	5,157.00	7,000.00	7,000.00	6,800.00	6,800.00
Sales Tax	A1120	1,150,739.00	800,000.00	800,000.00	800,000.00	800,000.00
Franchise Fees	A1170	13,320.00	16,000.00	16,000.00	16,000.00	16,000.00
DEPARTMENTAL						
Clerk Fees	A1255	7,106.00	8,000.00	8,000.00	8,000.00	8,000.00
Dog Redemption	A1550	-	-	-	-	-
Park and Recreational	A2001	6,930.00	7,000.00	7,000.00	-	-
Summer Recreation Program	A2002	10,247.00	12,000.00	12,000.00	12,000.00	12,000.00
Zoning Fees	A2110	-	-	-	-	-
Planning Fees	A2115	14,675.00	8,000.00	8,000.00	8,000.00	8,000.00
Garbage Removal	A2130	358.00	250.00	250.00	250.00	250.00
Local Municipal Aid	A2389	22,437.00	19,000.00	19,000.00	19,000.00	19,000.00
USE OF MONEY			-	-	-	-
Interest	A2401	148,170.00	90,000.00	90,000.00	90,000.00	90,000.00
Rental of Real Property	A2410	-	-	-	-	-
LICENSES						
Dog License	A2544	876.00	1,100.00	1,100.00	1,000.00	1,000.00
Building Permits	A2555	31,384.00	15,000.00	15,000.00	25,000.00	25,000.00
Permits, other	A2590	13,591.00	15,000.00	15,000.00	5,000.00	5,000.00
FINES						
Fines & Forfeiture	A2610	47,645.00	40,000.00	40,000.00	40,000.00	40,000.00
Fines - Dog Cases	A2611	-	-	-	-	-
SALES OF PROP						
Minor Sales	A2655	-	-	-	-	-
Sales of Equipment	A2665	-	-	-	-	-
MISCELLANEOUS						
Insurance Recovery	A2680	-	-	-	-	-
Other Compensation for Loss	A2690	-				
Refunds	A2701	-	-	-	-	-
Special Grants	A2702	1,000.00	-	-	-	-
Gifts and Donations	A2705	-	-	-	-	-
Grants from local Gov't	A2706	-	-	-	-	-
Unclassified	A2770	-	-	-	-	-
STATE AID						
Revenue Sharing	A3001	19,392.00	19,000.00	19,000.00	19,000.00	19,000.00
Mortgage Tax	A3005	96,807.00	55,000.00	55,000.00	55,000.00	55,000.00
Other	A3089	-	-	-	-	-
Real Property Tax Service	A3840	-	-	-	-	-
Youth	A3820	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00
FEMA	A4785	-	-	-	-	-
Federal Aid-Home & Comm	A4989	-	-	-	-	-
Interfund Transfer	A5031	-	-	-	-	-
TOTAL REVENUE		$ 1,707,634.00	$ 1,257,300.00	$ 1,257,300.00	$ 1,260,100.00	$ 1,260,100.00
UNEXPENDED BALANCE		-	20,814.00	20,814.00	308,200.00	308,200.00
TOTAL REVENUE & BALANCE		$ 1,707,634.00	$ 1,278,114.00	$ 1,278,114.00	$ 1,568,300.00	$ 1,568,300.00

TOWN OF LIVINGSTON		HIGHWAY FUND APPROPRIATIONS				
		ACTUAL 2025	ADOPTED BUDGET 2026	TENTATIVE BUDGET 2027	PRELIMINARY BUDGET 2027	ADOPTED BUDGET 2027
GENERAL REPAIRS						
Personal Service	DA 5110.1	$ 224,014.00	$ 231,140.00	$ 231,140.00	$ 242,700.00	$ 242,700.00
Contractual	DA 5110.41	72,390.00	136,000.00	136,000.00	136,000.00	136,000.00
Contractual - Diesel	DA 5110.42	19,204.00	25,000.00	25,000.00	25,000.00	25,000.00
Contractual - Gasoline	DA 5110.43	6,169.00	8,000.00	8,000.00	8,000.00	8,000.00
TOTAL REPAIRS		**$ 321,777.00**	**$ 400,140.00**	**$ 400,140.00**	**$ 411,700.00**	**$ 411,700.00**
IMPROVEMENTS						
Chips	DA 5112.2	$ 71,212.00	$ 310,603.00	$ 310,603.00	$ 310,603.00	$ 310,603.00
Other	DA 5112.4	-	-	-	-	-
TOTAL IMPROVEMENTS		**$ 71,212.00**	**$ 310,603.00**	**$ 310,603.00**	**$ 310,603.00**	**$ 310,603.00**
BRIDGES						
Equipment	DA 5120.1	$ -	$ -	$ -	$ -	$ -
Contractual	DA 5120.4	-	2,000.00	2,000.00	2,000.00	2,000.00
TOTAL BRIDGES		**$ -**	**$ 2,000.00**	**$ 2,000.00**	**$ 2,000.00**	**$ 2,000.00**
MACHINERY						
Equipment	DA 5130.2	$ 335,556.00	$ 65,000.00	$ 65,000.00	$ 65,000.00	$ 65,000.00
Contractual	DA 5130.4	17,861.00	36,000.00	36,000.00	36,000.00	36,000.00
TOTAL MACHINERY		**$ 353,417.00**	**$ 101,000.00**	**$ 101,000.00**	**$ 101,000.00**	**$ 101,000.00**
BRUSH AND WEEDS						
Contractual	DA 5140.4	**$ 1,400.00**	**$ 1,600.00**	**$ 1,600.00**	**$ 1,600.00**	**$ 1,600.00**
SNOW REMOVAL						
Personal Service	DA 5142.1	$ 11,810.00	$ 20,000.00	$ 20,000.00	$ 20,000.00	$ 20,000.00
Contractual	DA 5142.4	77,047.00	80,000.00	80,000.00	80,000.00	80,000.00
TOTAL SNOW REMOVAL		**$ 88,857.00**	**$ 100,000.00**	**$ 100,000.00**	**$ 100,000.00**	**$ 100,000.00**
EMPLOYEE BENEFITS						
Retirement	DA9010.8	$ 38,881.00	$ 45,000.00	$ 45,000.00	$ 45,000.00	$ 45,000.00
Social Security	DA9030.8	17,678.00	23,540.00	23,540.00	24,700.00	24,700.00
Disability	DA9055.8	971.00	1,100.00	1,100.00	1,100.00	1,100.00
Hospitalization	DA9060.8	93,581.00	95,000.00	95,000.00	105,000.00	105,000.00
Uniforms	DA9090.8	2,596.00	3,000.00	3,000.00	3,000.00	3,000.00
TOTAL		**$ 153,707.00**	**$ 167,640.00**	**$ 167,640.00**	**$ 178,800.00**	**$ 178,800.00**
TOTAL APPROPRIATIONS		**$ 990,370.00**	**$ 1,082,983.00**	**$ 1,082,983.00**	**$ 1,105,703.00**	**$ 1,105,703.00**

TOWN OF LIVINGSTON		HIGHWAY FUND ESTIMATED REVENUES				
			ADOPTED	TENTATIVE	PRELIMINARY	ADOPTED
		ACTUAL	BUDGET	BUDGET	BUDGET	BUDGET
		2025	2026	2027	2027	2027
REVENUES						
Property Taxes	**DA1001**	$ 518,000.00	$ 518,000.00	$ 518,000.00	$ 518,000.00	$ 518,000.00
Sales Tax (from County)	**DA1120**	-	-	-	-	-
Service Other Govt	**DA2300**	-	-	-	-	-
Interest	**DA2401**	5,289.00	5,000.00	5,000.00	5,000.00	5,000.00
Minor Sales	**DA2555**	-	-	-	-	-
Sale of Equipment	**DA2665**	24,100.00	-	-	-	-
Insurance Recoveries	**DA2680**	-	-	-	-	-
Other Compensation for Loss	**DA2690**	-	-	-	-	-
Refunds Prior Year Exp	**DA2701**	-	-	-	-	-
Miscellaneous	**DA2705**	-	-	-	-	-
S/A - Chips	**DA3501**	291,844.00	310,603.00	310,603.00	310,603.00	310,603.00
S/A - Multi Modal	**DA3505**	-	-	-	-	-
S/a - Sema	**DA3960**	-	-	-	-	-
F/A - Fema	**DA4960**	-	-	-	-	-
Interfund Transfer	**DA5031**	150,000.00	249,380.00	249,380.00	272,100.00	272,100.00
TOTAL REVENUE		**$ 989,233.00**	**$ 1,082,983.00**	**$ 1,082,983.00**	**$ 1,105,703.00**	**$ 1,105,703.00**
UNEXPENDED BALANCE		-	-	-	-	-
TOTAL REVENUE & BALANCE		**$ 989,233.00**	**$ 1,082,983.00**	**$ 1,082,983.00**	**$ 1,105,703.00**	**$ 1,105,703.00**

TOWN OF LIVINGSTON		LIVINGSTON LIGHTING DISTRICT				
			ADOPTED	TENTATIVE	PRELIMINARY	ADOPTED
		ACTUAL	BUDGET	BUDGET	BUDGET	BUDGET
		2025	2026	2027	2027	2027
APPROPRIATIONS						
Contractual	**SL5182.4**	$ 6,056.00	$ 7,000.00	$ 7,000.00	$ 7,060.00	$ 7,060.00
TOTAL		**$ 6,056.00**	**$ 7,000.00**	**$ 7,000.00**	**$ 7,060.00**	**$ 7,060.00**
REVENUES						
Real Property Taxes	**SL1001**	$ 6,000.00	$ 7,000.00	$ 7,000.00	$ 7,000.00	$ 7,000.00
Interest	**SL2401**	56.00	-	-	60.00	60.00
TOTAL REVENUE		**$ 6,056.00**	**$ 7,000.00**	**$ 7,000.00**	**$ 7,060.00**	**$ 7,060.00**
APPROPRIATED FUND BAL		-	-	-	-	-
TOTAL		**$ 6,056.00**	**$ 7,000.00**	**$ 7,000.00**	**$ 7,060.00**	**$ 7,060.00**

TOWN OF LIVINGSTON

2027
ADOPTED

SCHEDULE SALARIES OF ELECTED OFFICIALS

Supervisor		**14,490.00**
Deputy Supervisor		**2,288.00**
Town Board	4 @	**5,250.00**
Town Clerk - Collector, Registrar		**48,498.00**
Town Justice - Weaver		**22,009.00**
Town Justice - Kennedy		**15,279.00**
Highway Superintendent		**77,125.00**

RP-495 PILOT (9/08)

LOCAL GOVERNMENT EXEMPTION IMPACT REPORT

(for local use only -- not to be filed with NYS Department of Taxation & Finance - Office of Real Property Tax Services)

Date: November 1, 2026

Taxing Jurisdiction: Town of Livingston

Fiscal Year Begining: 2027

Total equalized value in taxing jurisdiction: $ 999,442,277

Exemption Code (Column A)	Exemption Description (Column B)	Statutory Authority (Column C)	Number of Exemptions (Column D)	Payments in Lieu of Taxes (PILOTs) (Column E)
12350	Public Authorities	RPTL412	1	$2,250
		Totals	1	$2,250

Total Assessed Value 429,760,179
Uniform Percentage 43.00

Equalized Total Assessed Value 999,442,277

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12350	PUBLIC AUTHORITY - STATE	RPTL 412	1	2,383,795	0.24
13100	CO - GENERALLY	RPTL 406(1)	2	292,647	0.03
13500	TOWN - GENERALLY	RPTL 406(1)	11	2,480,260	0.25
14110	USA - SPECIFIED USES	STATE L 54	1	1,693,358	0.17
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	1	310,191	0.03
25110	NONPROF CORP - RELIG(CONST PR(	RPTL 420-a	15	15,981,128	1.60
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	5	1,381,488	0.14
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	13	13,666,623	1.37
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	5	3,327,840	0.33
27350	PRIVATELY OWNED CEMETERY LANI	RPTL 446	4	1,774,542	0.18
41001	VETERANS EXEMPTION INCR/DECR	RPTL 458(5)	5	1,049,891	0.11
41111	VET PRO RATA: FULL VALUE ASSMT	RPTL 458(5)	1	75,665	0.01
41120	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	34	1,272,960	0.13
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	38	2,403,465	0.24
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	10	708,795	0.07
41160	COLD WAR VETERANS (15%)	RPTL 458-b	1	13,116	0.00
41161	COLD WAR VETERANS (15%)	RPTL 458-b	10	131,163	0.01
41171	COLD WAR VETERANS (DISABLED)	RPTL 458-b	1	43,721	0.00
41630	VOL/FIRE/AMB	RPTL 466-a	9	480,067	0.05
41631	VOL/FIRE/AMB	RPTL 466-a	4	176,847	0.02
41700	AGRICULTURAL BUILDING	RPTL 483	2	323,256	0.03
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	196	78,455,198	7.85
41800	PERSONS AGE 65 OR OVER	RPTL 467	17	3,819,842	0.38
41801	PERSONS AGE 65 OR OVER	RPTL 467	17	1,736,414	0.17
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	7	934,477	0.09
42130	FARM OR FOOD PROCESSING LABOI	RPTL 483-d	3	669,244	0.07
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	6	1,874,074	0.19

Total Assessed Value 429,760,179
Uniform Percentage 43.00

Equalized Total Assessed Value 999,442,277

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	5	4,552,370	0.46

Total Exemptions Exclusive of System Exemptions:	**424**	**142,012,437**	**14.21**
Total System Exemptions:	**0**	**0**	**0.00**
Totals:	**424**	**142,012,437**	**14.21**

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Livingston Fire District

2027 BUDGET SUMMARY

Total Appropriations (from page 2)		651,814
Less:		
Estimated Revenues (from page 3):	$ 124,067	
Estimated Appropriated		124,067
Amount to be Raised by Real Property Taxes		$ 527,747

TAX APPORTIONMENT

(to be used when fire district is in more than one town)

Town	Assessed Value (AV)	Equalization Rate (ER)	Full Valuation (AV / ER)		Total Full Valuation Percentage (1) / (2)		Apportioned Tax = (3) x Real Property Tax to be Raised	
Livingston	$ 489,439,512	43%	$ 1,138,231,423	[1]	96.143373742%	[3]	$ 507,394	
Clermont	45,658,198	100%	45,658,198	[1]	3.856626258%	[3]	20,354	
Total		**100%**	**$ 1,183,889,621**	**[2]**	100.000000000%		**$ 527,747**	*

* Must agree with Budget Summary "Amount to be Raised by Real Property Taxes".

Town	Apportioned Tax
Livingston	$ 507,394
Clermont	20,354
Total Apportioned	$ 527,747

I certify that the Estimates were approved by the fire commissioners on 10/21/2026

Sara Murphy

Fire District Secretary

NOTE: File with Town Budget Officer by November 4th

APPROPRIATIONS

		Actual Expenditures 2026	Budget as Modified 2026	Preliminary Estimate 2027	Adopted Budget 2027
A3410.1	Total Personal Services	$ -	$ -	$ -	$ -
A3410.2	Equipment		-	70,000	
A3410.02	Reserve for Equipment		-	275,000	
A3410.4	Contractual Expenditures		-	306,314	
A1930.4	Judgements and Claims	- 0	-	-	-
A9010.8	State Retirement System	- 0	-	-	-
A9025.8	Local Pension Fund	-	-	-	-
A9030.8	Social Security	- 0	-	-	-
A9040.8	Workers' Compensation	- 0	-	500	-
A9050.8	Unemployment Insurance	- 0	-	-	-
A9060.8	Hospital, Medical and Accident Insurance	- 0	-	-	-
A9085.8	Supp. Benefit Payments to Disabled Firefighters	- 0	-	-	-
A9710.6	Redemption of Bonds	- 0	-	-	-
A97__.6	Redemption of Notes	- 0	-	-	-
A9710.7	Interest on Bonds	- 0	-	-	-
A97__.7	Interest on Notes	- 0	-	-	-
A9901.9	Transfer to Other Funds	0			
	Totals	$ -	$ -	$ 651,814	$ - **

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ESTIMATED REVENUES

		Actual Revenues 2026	Budget as Modified 2026	Preliminary Estimate 2027	Adopted Budget 2027
A2262*	Fire Protection and Other Services to Other Districts and Governments (Gallatin)		$ -	124,067	
A2401	Interest and Earnings	-	-		
A2410	Rentals	-	-	-	-
A2665	Sales of Assets	-	-	-	-
A2701	Refunds of Expenditures	-	-	-	-
A2705	Gifts and Donations	-	-	-	-
A2770	Miscellaneous (Specify): Columbia County Physical Refunds	-	-		
A2770		-	-	-	-
A3389	State Aid, Other Public Safety (specify)				
A4389	Federal Aid, Other Public Safety (specify)	-	-	-	-
A5031	Interfund Transfers	-	-	-	-
	Totals	$ -	$ -	$ 124,067	$ - **

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Livingston Fire District

WORKSHEET FOR FY 2027 **BUDGET**

APPROPRIATIONS

A3410.2 EQUIPMENT:

See Last Page	
	-
	-
Total Equipment	$ 70,000 **

Note: Identify each piece of equipment (i.e. pumper, hook and ladder, copy machine, etc.)

A3410.4 CONTRACTUAL EXPENDITURES

Administrative

Office Supplies	$ 2,350
Postage	500
Association Dues	1,200
Publication of Notices	600
Accountant	5,000
Secretary	4,500
Data Entry	4,500
Treasurer	4,500
Lawyer	10,000
Computer/Copier Maintanance	9,000

Utilities and Water

Telephone	3,000

Travel and Firefighters' Expenses

Other Travel	1,000
Refreshments	2,000
Fire Training	3,000
Medical	10,000

Building

Rent:	
Livingston	43,000
Elizaville	18,986
District Office	7,000
Comm. Tower	2,400

Fire Equipment and Alarm

Repairs/Supplies for Apparatus and Equipment	99,278
Gas, Oil, Etc.	13,000
Treasurer's Bond	
Public Liab and Prop Damage	35,000
Term Life Ins	17,000

Other

Miscellaneous	1,000
Bank Charges	-
Commissioner Training	500
Audit	8,000
	-
TOTAL	$ 306,314 **

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